

Item No. 15.	Classification: Open	Date: 20 November 2013	Meeting Name: Camberwell Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		All Wards in the Camberwell Area	
From:		Des Waters, Head of Public Realm	

RECOMMENDATION

1. That Camberwell Community Council approve the re-allocation of a total of £78,850 to six projects where additional expenditure will be required, as set out in Appendix 1.

BACKGROUND INFORMATION

2. Cleaner Greener Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2013 £3.83m has been made available local residents to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

3. Appendix 1 highlights six projects which have a total under spend of £78,850.
4. It is recommended that Camberwell Green and Orchard regeneration, project reference [001780], is cancelled and £51,300 funding remaining from the original award is reallocated to projects where additional expenditure is required.
5. It is recommended that the £3,000 under spend from the completed project Comber House bicycle storage, project reference [104358], is reallocated to projects where additional expenditure is required.
6. It is recommended that the £9,400 under spend from the completed project Brighter lighter the safer, project reference [105556], is reallocated to projects where additional expenditure is required.
7. It is recommended that the £10,500 under spend from the completed project Social Light Safe, project reference [105611], is reallocated to projects where additional expenditure is required.
8. It is recommended that Muschamp Road grot spot, project reference [105915],

is cancelled and the £1,950 original award is reallocated to projects where additional expenditure is required.

9. It is recommended that the £2,700 under spend from the completed project East Dulwich Estate Bike Lockers, project reference [105917], is reallocated to projects where additional expenditure is required.
10. Appendix 1 highlights six projects that require a total of £78,850 funding to proceed.
11. It is recommended that £7,000 is reallocated to Brunswick Park picnic area railings, project reference [105887].
12. It is recommended that £1,850 is reallocated to Elmington Road shrubbery, project reference [105886].
13. It is recommended that £17,950 is reallocated to Cranmere Court garden, project reference [105908].
14. It is recommended that £1,000 is reallocated to Laing House play area, Comber Estate, project reference [105902].
15. It is recommended that £30,000 is reallocated to a new project to commission a mural on the Camberwell New Road elevation of Camberwell Snooker, 315 Camberwell New Road.
16. It is recommended that the remaining £21,050 is reallocated to Denmark Hill Estate ballcourt, project reference [105560]. With previous year's funding, this reallocation brings the total funding awarded to date to £46,892.

Policy implications

17. N/A

Community impact statement

18. The reallocation of funding will have a positive impact on the community.
19. The existing funding for Brunswick Park railings will replace the dilapidated, wooden fencing on the western side of the picnic area, however the additional £7,000 would make it possible to replace those along the southern boundary. There is an economy in replacing all the railings as part of the one project, as the unit cost per metre reduces the larger the order. The Friends of Brunswick Park have indicated their wish to submit a future CGS application replace all the wooden fencing. Delivering all the railings as part of the existing project would be better value than staging the works.
20. The area of the shrubbery to be replanted in Elmington Road is larger than previously anticipated which will increase the maintenance costs. A services survey is also required.
21. The additional improvements to the garden at Cranmere Court will make the garden fully accessible by adding pathworks and raised planters.

22. By moving one of the boundary walls of the Laing House play area, the total area of the play space would be increased and an additional piece of play equipment would be installed.
23. The major works being undertaken to create the new library at Camberwell Green supersedes the works planned as part of the original park and orchard project awarded in 2009/10.
24. The snooker hall on Camberwell New Road is a major landmark on the approach to Camberwell Green. In its present condition it is an eyesore and contributes to negative impressions of the area for residents and visitors. By refreshing the elevations on Camberwell New Road and commissioning a new piece of public art to replace the existing mural, the western gateway to Camberwell Green will be improved.
25. The provision of a ballcourt will greatly improve play provisions for tenants and residents of the Denmark Hill Estate. The Bessemer Grange site is the preferred site and agreeing a shared use facility with the school will provide high quality facilities at a fraction of the cost of an independent build.

Resource implications

26. This is the reallocation of existing CGS funding that was originally awarded in 2009/10, 2010/11, 2012-13 and 2013/14. CGS funding is devolved to community councils to spend on suitable projects. Management of the reallocation of the funding will be contained within existing budgets.

Consultation

27. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Camberwell Community Council Minutes 06/05/2009 – Minutes Agreement Form	http://moderngov.southwarksites.com/Data/Camberwell%20Community%20Council/20090506/Agenda/CCC%20MAF%20May%2009.pdf	Michelle Normanly 020 7525 0862
Camberwell Community Council Minutes 03/03/2010 Item 11	http://moderngov.southwarksites.com/documents/q2871/Public%20minutes%20Wednesday%2003-Mar-2010%2019.00%20Camberwell%20Community%20Council.pdf?T=11 and http://moderngov.southwarksites.com/documents/b3055/Minute%2011%20-%20CGS%20Decisions%20Wednesday%2003-Mar-2010%2019.00%20Camberwell%20Community%20Council.pdf?T=9	Michelle Normanly 020 7525 0862
Camberwell Community Council Minutes 06/03/2012 – Printed Minutes Item 14	http://moderngov.southwarksites.com/mgAi.aspx?ID=23341	Michelle Normanly 020 7525 0862
Camberwell Community Council Minutes 17/04/2013 Item 9	http://moderngov.southwarksites.com/documents/q4323/Printed%20minutes%20Wednesday%2017-Apr-2013%2019.00%20Camberwell%20Community%20Council.pdf?T=1	Michelle Normanly 020 7525 0862

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer: Funding Reallocation Table

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Michelle Normanly, Project Manager	
Version	Final	
Dated	8 November 2013	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	8 November 2013	